附件：

三江县民族高级中学整体搬迁（一期）项目初步设计投资概算汇总表

| **序号** | **工程或费用名称** | **概算价值(万元)** | | | | | **技术经济指标** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **建筑 工程** | **设备 购置费** | **安装 工程费** | **其他 费用** | **合计** | **单位** | **数量** | **费用 指标** |
| **一** | **工程费用** | **11265.95** | **504.00** | **945.83** | **0.00** | **12715.78** |  |  |  |
| 1 | 1#2#3#教学楼 | 1695.64 |  | 148.16 |  | 1843.80 | ㎡ | 7263.66 | 2538.39 |
| 2 | 4#实验楼 | 664.12 |  | 110.79 |  | 774.91 | ㎡ | 3164.30 | 2448.91 |
| 3 | 5#综合楼 | 797.61 |  | 86.62 |  | 884.23 | ㎡ | 3888.80 | 2273.79 |
| 4 | 6#图书室、阶梯教室 | 644.27 |  | 107.20 |  | 751.47 | ㎡ | 2982.00 | 2520.02 |
| 5 | 7#体育馆 | 743.92 |  | 68.68 |  | 812.60 | ㎡ | 3149.43 | 2580.15 |
| 6 | 9#10#11#12#宿舍楼 | 2417.45 |  | 255.63 |  | 2673.08 | ㎡ | 13896.76 | 1923.53 |
| 7 | 13#学生食堂 | 658.08 |  | 65.94 |  | 724.02 | ㎡ | 2738.25 | 2644.10 |
| 8 | 连廊 | 1167.13 |  | 102.81 |  | 1269.94 | ㎡ | 1709.85 | 7427.20 |
| 9 | 门卫室 | 15.66 |  | 0.00 |  | 15.66 | ㎡ | 40.00 | 3915.00 |
| 10 | 配电房 | 11.17 |  | 0.00 |  | 11.17 | ㎡ | 134.54 | 830.24 |
| 11 | 道路工程 | 393.29 |  | 0.00 |  | 393.29 | ㎡ | 7139.20 | 550.89 |
| 12 | 挡土墙 | 1301.09 |  | 0.00 |  | 1301.09 | ㎡ | 13866.85 | 0.00 |
| 13 | 运动场 | 323.44 |  | 0.00 |  | 323.44 | ㎡ | 7751.50 | 417.26 |
| 14 | 绿化工程 | 99.47 |  | 0.00 |  | 99.47 | ㎡ | 15187.53 | 65.49 |
| 15 | 铺装工程 | 113.95 |  | 0.00 |  | 113.95 | ㎡ | 13415.77 | 84.94 |
| 16 | 室外总电气工程 | 135.82 |  | 0.00 |  | 135.82 | ㎡ | 70591.36 | 19.24 |
| 17 | 室外总给排水工程 | 83.84 |  | 0.00 |  | 83.84 | ㎡ | 70591.36 | 11.88 |
| 18 | 设备、工具、器具购置费 |  | 504.00 |  |  | 504.00 | 万元 |  |  |
| **二** | **工程建设其他费用** |  |  |  | **5096.11** | **5096.11** |  |  |  |
| 1 | 建设单位管理费 |  |  |  | 224.01 | 224.01 |  |  |  |
| 2 | 施工图设计文件审查费 |  |  |  | 19.16 | 19.16 |  |  |  |
| 3 | 招标代理服务费 |  |  |  | 37.32 | 37.32 |  |  |  |
| 4 | 工程造价咨询服务费 |  |  |  | 29.93 | 29.93 |  |  |  |
| 5 | 工程监理费 |  |  |  | 180.93 | 180.93 |  |  |  |
| 6 | 建设用地费 |  |  |  | 3832.95 | 3832.95 |  |  |  |
| 7 | 建设项目前期工作咨询费 |  |  |  | 63.04 | 63.04 |  |  |  |
| 8 | 检验试验费 |  |  |  | 173.72 | 173.72 |  |  |  |
| 9 | 工程勘察费 |  |  |  | 63.58 | 63.58 |  |  |  |
| 10 | 工程设计费 |  |  |  | 319.56 | 319.56 |  |  |  |
| 11 | 工程保险费 |  |  |  | 38.15 | 38.15 |  |  |  |
| 12 | 水土保持设施补偿费 |  |  |  | 40.00 | 40.00 |  |  |  |
| 13 | 人防异地建设费 |  |  |  | 5.38 | 5.38 |  |  |  |
| 14 | 地灾评价费 |  |  |  | 4.80 | 4.80 |  |  |  |
| 15 | 场地准备及临时设施费 |  |  |  | 63.58 | 63.58 |  |  |  |
| **三** | **预备费** |  |  |  | **890.59** | **890.59** |  |  |  |
| 1 | 基本预备费 |  |  |  | 890.59 | 890.59 |  |  |  |
| 2 | 涨价预备费 |  |  |  | 0.00 | 0.00 |  |  |  |
| **四** | **建设期利息** |  |  |  | **0.00** | **0.00** |  |  |  |
| **五** | **流动资金** |  |  |  | **0.00** | **0.00** |  |  |  |
| **六** | **项目总投资** |  |  |  | **18702.48** | **18702.48** |  |  |  |